



## Physicians for Human Rights FY19 Statement of Functional Expenses

	TOTAL Program services	Sexual Violence in Conflict Zones	Iraq	Research and Investigations	Asylum	Program General	Advocacy	Communications	Fundraising	Management and General	2019
Salaries	\$2,332,748	\$692,549	\$348,126	\$562,398	\$208,484	\$149,172	\$98,486	\$273,533	\$378,342	\$60,800	\$2,771,890
Payroll taxes and employee benefits	\$402,445	\$113,943	\$65,416	\$99,321	\$35,632	\$21,604	\$17,583	\$48,946	\$64,722	\$10,581	\$477,748
Retirement plan contribution	\$97,703	\$27,662	\$15,881	\$24,112	\$8,651	\$5,245	\$4,269	\$11,883	\$17,098	\$2,795	\$117,596
	<b>\$2,832,896</b>	<b>\$834,154</b>	<b>\$429,423</b>	<b>\$685,831</b>	<b>\$252,767</b>	<b>\$176,021</b>	<b>\$120,339</b>	<b>\$334,362</b>	<b>\$460,162</b>	<b>\$74,176</b>	<b>\$3,367,234</b>
Rent	\$360,946	\$120,123	\$69,064	\$49,262	\$15,675	\$63,464	\$8,140	\$35,217	\$32,028	\$37,708	\$430,682
Utilities	\$34,958	\$9,121	\$6,160	\$6,290	\$1,714	\$6,933	\$890	\$3,850	\$3,612	\$4,901	\$43,471
	<b>\$395,904</b>	<b>\$129,244</b>	<b>\$75,224</b>	<b>\$55,552</b>	<b>\$17,389</b>	<b>\$70,397</b>	<b>\$9,030</b>	<b>\$39,067</b>	<b>\$35,640</b>	<b>\$42,609</b>	<b>\$474,153</b>
Depreciation	\$13,496	-	-	-	-	\$13,496	-	-	-	\$30,668	\$44,164
Bank, payroll, and filing fees	\$21,378	\$11,090	\$2,352	\$4,298	\$561	\$1,526	\$291	\$1,260	\$892	\$48,364	\$70,634
Consultants and stipends (includes in-kind)	\$4,188,782	\$326,280	\$96,330	\$607,288	\$2,192,220	\$578,577	\$126,038	\$262,049	\$83,718	\$48,739	\$4,321,239
Professional fees	\$43,120	\$11,054	\$5,554	\$8,257	\$2,167	\$10,095	\$1,124	\$4,869	\$4,448	\$6,132	\$53,700
Equipment rental	\$8,530	\$2,279	\$1,581	\$2,074	\$482	\$781	\$250	\$1,083	\$1,095	\$1,541	\$11,166
Insurance	\$39,677	\$7,816	\$7,010	\$7,073	\$2,242	\$9,333	\$1,165	\$5,038	\$5,094	\$7,173	\$51,944
Internet/telephone	\$83,714	\$28,687	\$15,393	\$11,808	\$3,268	\$15,602	\$1,682	\$7,274	\$7,385	\$10,640	\$101,739
Meetings and conference	\$26,348	\$3,311	\$6,679	\$9,271	\$4,013	\$1,859	\$769	\$446	\$5,391	\$14,242	\$45,981
Office supplies	\$78,508	\$22,123	\$4,268	\$8,703	\$1,943	\$2,050	\$1,676	\$37,745	\$9,901	\$7,863	\$96,272
Printing and duplication	\$42,082	\$2,891	\$3,834	\$2,372	\$4,621	\$379	\$11	\$27,974	\$5,695	\$66	\$47,843
Program supplies	\$34,042	\$12,031	\$3,008	\$858	\$5,384	\$641	\$7,500	\$4,619	\$9,528	-	\$43,569
Constituency building	\$254,098	-	-	-	-	-	-	\$254,098	\$241,178	-	\$495,276
Travel	\$427,331	\$135,841	\$91,343	\$81,774	\$43,262	\$54,356	\$20,671	\$84	\$12,369	\$15,696	\$455,396
Miscellaneous	\$10,393	\$1,349	\$1,022	\$2,460	\$1,800	\$511	\$1,466	\$1,785	\$30,775	\$4,257	\$45,425
	<b>\$5,271,498</b>	<b>\$564,752</b>	<b>\$238,374</b>	<b>\$746,236</b>	<b>\$2,261,963</b>	<b>\$689,206</b>	<b>\$162,643</b>	<b>\$608,324</b>	<b>\$417,469</b>	<b>\$195,381</b>	<b>\$5,884,348</b>
<b>Total</b>	<b>\$8,500,298</b>	<b>\$1,528,150</b>	<b>\$743,021</b>	<b>\$1,487,619</b>	<b>\$2,532,119</b>	<b>\$935,624</b>	<b>\$292,012</b>	<b>\$981,753</b>	<b>\$913,271</b>	<b>\$312,166</b>	<b>\$9,725,735</b>